

KINDERGARTEN THROUGH GRADE 12 EDUCATION

Program 025

SPI - School Food Services

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority		6,318	537,000	543,318
Total Maintenance Level		6,318	583,000	589,318
Difference			46,000	46,000
Percent Change from Current Biennium		0.0%	8.6%	8.5%
Performance Changes				
Suspend Plan 1 Uniform COLA #			(5)	(5)
Subtotal			(5)	(5)
Total Proposed Budget		6,318	582,995	589,313
Difference			45,995	45,995
Percent Change from Current Biennium		0.0%	8.6%	8.5%
Total Proposed Budget by Activity				
Inactive - Audit and Management Resolution			8	8
Inactive - Food Distribution for Child Care			104,785	104,785
School Food Services		6,318	478,202	484,520
Total Proposed Budget		6,318	582,995	589,313

ACTIVITY DESCRIPTIONS

Inactive - Audit and Management Resolution

This office acts as audit liaison between OSPI and state and federal agencies. It ensures that OSPI complies with state and federal audit requirements, resolves all audit findings, conducts limited scope federal audits of districts that spend less than \$300,000 of federal funds, and provides technical assistance to OSPI and school districts.

Inactive - Food Distribution for Child Care

The federal government subsidizes the cost of providing meals and snacks in child care centers and home child care services. The OSPI administers this program

School Food Services

School food services are funded by both state and federal funds to provide free or reduced-price school lunches and breakfasts to eligible children. These programs are designed to promote the health and well-being of children by providing nutritious meals to children in public and private schools.